

**CITY OF JACKSONVILLE
 FY 2017 - 2021 CAPITAL IMPROVEMENT PROGRAM
 GENERAL CAPITAL IMPROVEMENT PROJECTS**

Funding Source	FY 17	FY 18	FY 19	FY 20	FY 21	Beyond 5th
Banking Fund Proceeds						
Grant Funds						
Interest Earnings & Revenue Appropriations						
Pay-go	5,139,369					
Transfer Between Projects						
Trust Fund						
Total Per Year	\$ 5,139,369	\$ -	\$ -	\$ -	\$ -	\$ -

COMMUNITY REDEVELOPMENT PROJECTS

Dept.	Program Area	Project Name	Total Cost	Previous Funding	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	Beyond 5th
			Cost	Previous Funding	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	Beyond 5th
CR	Roads / Infrastructure / Transportation	North Access Road	\$ 10,000,000	\$ 6,800,000	\$ 3,200,000					
		Riverplace Blvd Improvements	\$ 5,500,000	\$ 3,560,631	\$ 1,939,369					
			\$ 15,500,000	\$ 10,360,631	\$ 5,139,369	\$ -	\$ -	\$ -	\$ -	\$ -